Effect which the proposed charges would have on the Council's annual income for Taxi and Private Hire Licensing

|  | $\begin{aligned} & \hline £ \text { increase } \\ & 2013 / 14 \end{aligned}$ | $\begin{aligned} & \text { £ income } \\ & 2013 / 14 \end{aligned}$ | $\begin{aligned} & \text { £ increase } \\ & 2014 / 15 \end{aligned}$ | $\begin{aligned} & \text { £ income } \\ & 2014 / 15 \end{aligned}$ | Volume | $\begin{aligned} & \text { £ increase } \\ & 2015 / 16 \end{aligned}$ | $\begin{aligned} & \text { £ income } \\ & 2015 / 16 \end{aligned}$ | Volume | $\begin{array}{\|l\|} \hline £+/- \\ 2016 / 17 \end{array}$ | $\begin{aligned} & \text { £ income +/- } \\ & 2016 / 17 \end{aligned}$ | Volume | $\begin{array}{\|l\|} \hline £+/- \\ 2017 / 18 \end{array}$ | $\begin{aligned} & \text { £ income +/- } \\ & 2017 / 18 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HC licence | 0 | $£ 0.00$ | 6 | $£ 240.00$ | 40 | 10 | £400.00 | 40 | -14 | decrease -560 | 40 | -35 | decrease -1400 |
| PHV licence | 4 | £2,000.00 | 5 | £2,500.00 | 520 | -3 | -£1,560.00 | 540 | -12 | decrease -6480 | 610 | 0 | 0 |
| Operator | 5 | $£ 275.00$ | 6 | £330.00 | 60 | -17 | -£1,160.00 | 55 | 268 | increase*14740 | *11 | 13 | increase 143 |
| Driver new | 4 | £440.00 | 4 | £440.00 | 70 | -30 | -£2,100.00 | 115 | 12 | increase* 1380 | 136 | 27 | increase 3672 |
| Driver renewal | 1 | £470.00 | 2 | £940.00 | 470 | 11 | £5,170.00 | 445 | 12 | increase* 5340 | **0 | 7 | 0 |
| Knowledge test | 1 | £110.00 | 1 | £110.00 | 70 | 7 | £490.00 | 115 | 0 | 0 | 127 | 5 | increase 635 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL |  | £3,295.00 |  | £4,560.00 |  |  | £1,240.00 |  |  | £14,420 |  |  | £3,050 |

*due to issuing of 3 and 5 year licences, anticipated decrease next year.

## APPENDIX C

no renewal
lenc renewal due Nov 2020,
new only

* *no
renewals as
3 year
licence, first
renewal due
Oct 2018

